

San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue, P.O. Box 3006
San Carlos, CA 94070-1306
(650)508-6200

Chief Executive Officer: Gerald T. Haugh,
General Manager
ID Number: 9009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	97
Population	712,700

Service Consumption

Annual Passenger Miles	110,500,312
Annual Unlinked Trips	19,172,928
Average Weekday Unlinked Trips	64,468
Average Saturday Unlinked Trips	30,297
Average Sunday Unlinked Trips	19,980

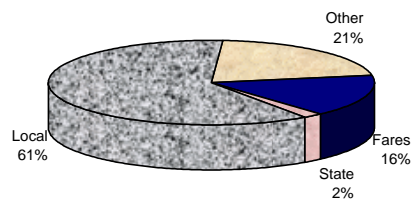
Service Supplied

Annual Vehicle Revenue Miles	9,103,754
Annual Vehicle Revenue Hours	701,461
Vehicles Available for Maximum Service	400
Vehicles Operated in Maximum Service	364
Base Period Requirement	214

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	215	64
Demand Response	0	85
Total	215	149

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$8,837,954
Purchased Transportation	5,550,316
Total Fare Revenues Earned	\$14,388,270

Sources of Operating Funds Expended

Passenger Fares	\$14,388,270
Local Funds	53,713,680
State Funds	1,682,057
Federal Assistance	31,373
Other Funds	18,219,494
Total Operating Funds Expended	\$88,034,874

Summary of Operating Expenses

Salaries, Wages and Benefits	\$28,828,743
Materials and Supplies	3,941,743
Purchased Transportation	16,160,141
Other Operating Expenses	8,962,456
Total Operating Expenses	\$57,893,083

Reconciling Cash Expenditures

	\$30,141,791
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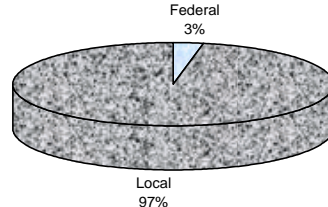
Sources of Capital Funds Expended

Local Funds	\$41,518,384
State Funds	57,822
Federal Assistance	1,164,810
Total Capital Funds Expended	\$42,741,016

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,838,484	\$39,902,532	\$42,741,016
Demand Response	0	0	0
Total	\$2,838,484	\$39,902,532	\$42,741,016

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$53,459,170	\$4,433,913
Capital Funding	\$42,741,016	\$0
Annual Passenger Miles	109,155,604	1,344,708
Annual Vehicle Revenue Miles	7,660,507	1,443,247
Annual Unlinked Trips	18,987,729	185,199
Average Weekday Unlinked Trips	63,793	675
Annual Vehicle Revenue Hours	589,533	111,928
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	315	85
Average Fleet Age in Years	8.5	2.3
Vehicles Operated in Maximum Service	279	85
Peak to Base Ratio	1.2	N/A
Percent Spares	13%	0%
Incidents	56	7
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.98	\$3.07
Operating Expense per Vehicle Revenue Hour	\$90.68	\$39.61

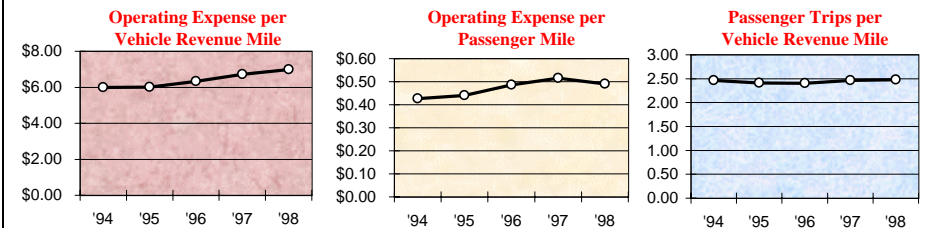
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.49	\$3.30
Operating Expense per Unlinked Passenger Trip	\$2.82	\$23.94

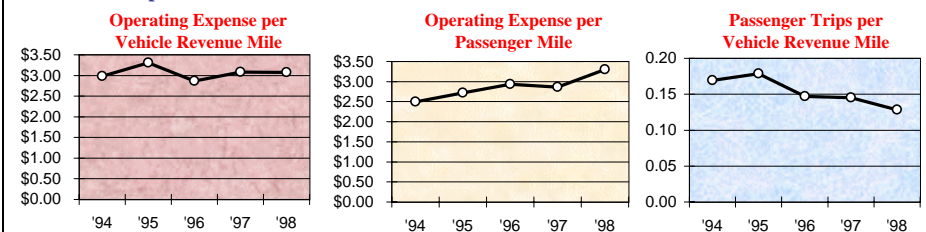
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.48	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	32.21	1.65

Bus



Demand Response



Data Source: 1998 National Transit Database